

EY Pro Forma Table: FUNDING PERIOD (2016-17)

Department for Education Section 251 Financial Data Collection

LEA 892 Nottingham

	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	A rate of £4 hour is paid to all providers for children attending up to 15 hours a week. Nurseries attached to schools are reduced by £0.41 as the schools has already received funding for premises costs through the national funding formula.	4	4	3.59	PerHour	906076	44172	1949794	3624304	176688	6999760.46	10800752.46	62.27
2a. Supplements (please supply a short note for your supplement payment) - Deprivation	Suppliment only applies to providers where more than 50% of pupils live in wards classified as amongst the 20% most deprived nationally. Schools qualify if they meet the 50% on either over a two year average.	0.1	0.1	0.1	PerHour	569885	44172	1422111	56988.5	4417.2	142211.1	203616.8	1.17
2b. Supplements (please supply a short note for your supplement payment) - Quality	If a provider receives an OFSTED score of 1 (Outstanding) they receive £0.10 an hour If a provider receives an OFSTED score of 2 (Good) £0.05 an hour; 3 (Requires Improvement) and 4 (Inadequate) receives no funding at all	0.1		0.1	PerHour	64244		331508	6424.4		33150.8	39575.2	0.23
		0.05	0.05	0.05	PerHour	733032	44172	1004719	36651.6	2208.6	50235.95	89096.15	0.51
2c. Supplements (please supply a short note for your supplement payment) - Flexibility	Where the settings have a flexible offer across the day and over at least 44 weeks.	0.1	0.1		PerHour	538320	44172		53832	4417.2		58249.2	0.34
2d. Supplements (please supply a short note for your supplement payment) -	No budget lines entered												0
3. Other formula factors and lump sums (if applicable)	To enable £0.05 contribution per child per session for healthy snacks	0.05	0.05		PerHour	906371	44172		45318.55	2208.6		47527.15	0.27
4. Additional funded free hours eg full time places (if applicable)	A rate of £4 per hour is paid to providers for children who attend above 15 hours but less than 25 hours a week at nursery schools and primary nursery classes. Nurseries attached to schools are reduced by £0.41 as the school has already received fund		4	3.59	PerHour		19088	265770		76352	954114.3	1030466.3	5.94
	A supplement is paid to nursery schools and primary nursery classes where more than 50% of pupils live in wards classified as amongst the 20% most deprived nationally. Schools qualify if they meet the 50% on either over a two year average. This rat		0.1	0.1	PerHour		19088	225022		1908.8	22502.2	24411	0.14
	If a provider receives an OFSTED score of 1 (Outstanding) they receive £0.10 an hour for hours than are provided above 15 hours but less than 25 hours per week.			0.1	PerHour			23565			2356.5	2356.5	0.01
	If a provider receives an OFSTED score of 2 (Good) £0.05 an hour; 3 (requires improvement) and 4 (inadequate) receives no funding at all.		0.05	0.05	PerHour		19088	150250		954.4	7512.5	8466.9	0.05
	Where the settings have a flexible offer across the day and over at least 44 weeks.		0.1		PerHour		19088			1908.8		1908.8	0.01
	To enable £0.05 contribution per child per session for healthy snacks for children attending over 15 hours to 25 hours		0.05		PerHour		19088			954.4		954.4	0.01
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s)									3823519.05	272018	8211843.81	12307380.86	70.96
5. Two year old Base Rate(s) per hour, per provider type	A rate of £4.88 hour is paid to all providers for children attending up to 15 hours a week.	4.88	4.88	4.88	PerHour	695371	21612	27817	3393410.48	105466.56	135746.96	3634624	20.96
6a. Two year old supplements Quality (if applicable)	No budget lines entered												0
6b. Two year old supplements Other supplements (if applicable)	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA									3393410.48	105466.56	135746.96	3634624	20.96
7a. Early years contingency funding - 2 Year Olds	Inclusive Support Grant (PVI's)											85000	0.49
7b. Early years contingency funding - 3 & 4 Years Old	Nursery Contingency - to cover costs not funded through the Early Years Single Funding Formula (EYSFF), for example catering, water and business rates, broadband connection etc.											225137	1.3
8a. Early years centrally retained spending - 2 Year Olds	Funding set aside for the management and administration costs associated with two year old placements, for example Training, Continual Professional Development (CPD) and support grants.											769232	4.44
8b. Early years centrally retained spending - 3 & 4 Years Old	Funding set aside for management and administration costs associated with 3-4 year old placements for example Training, Continual Professional Development (CPD) and support grants.											322605	1.86
TOTAL FUNDING FOR CENTRAL EXPENDITURE												1401974	8.08
9. Early years pupil premium allocation												525331	